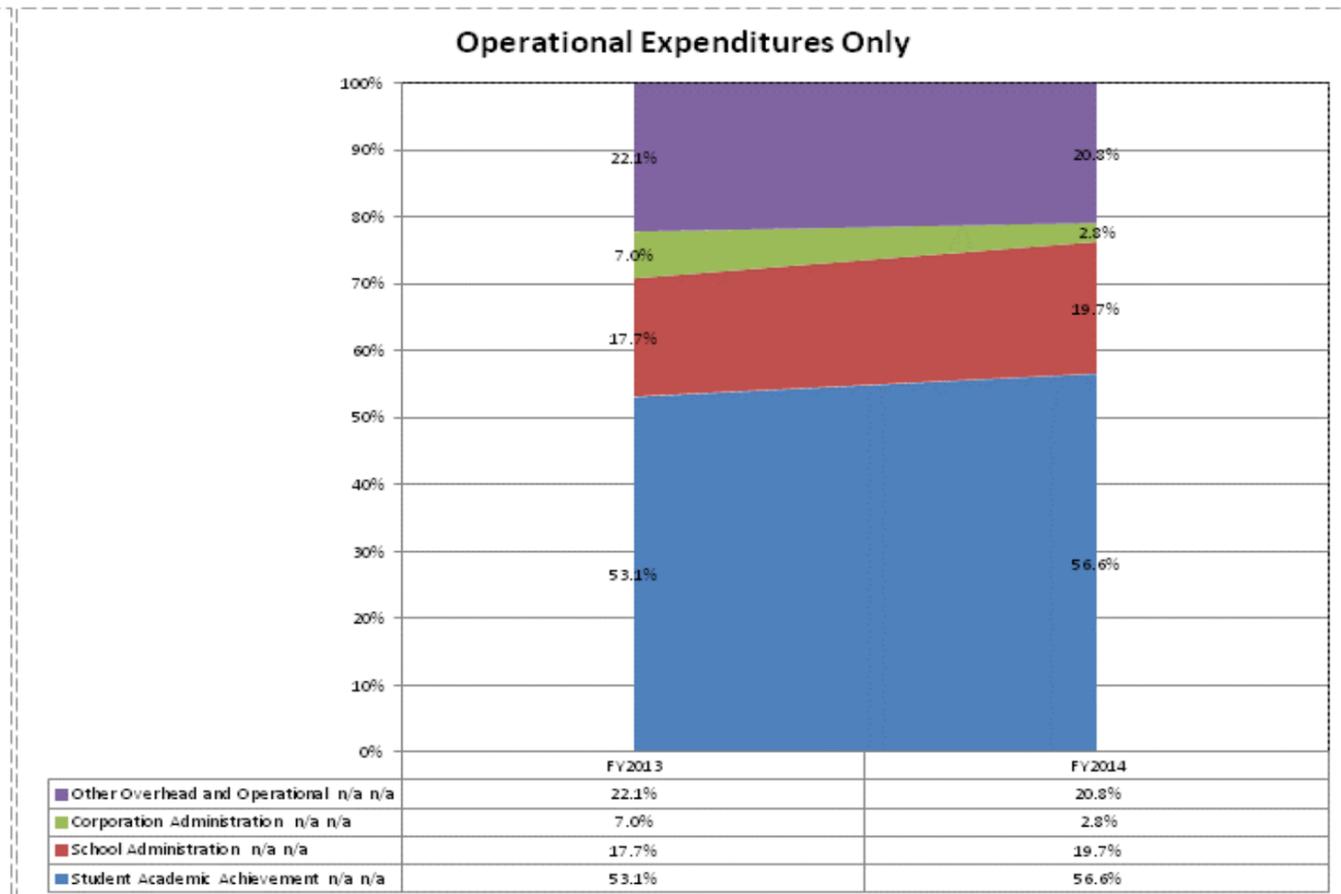
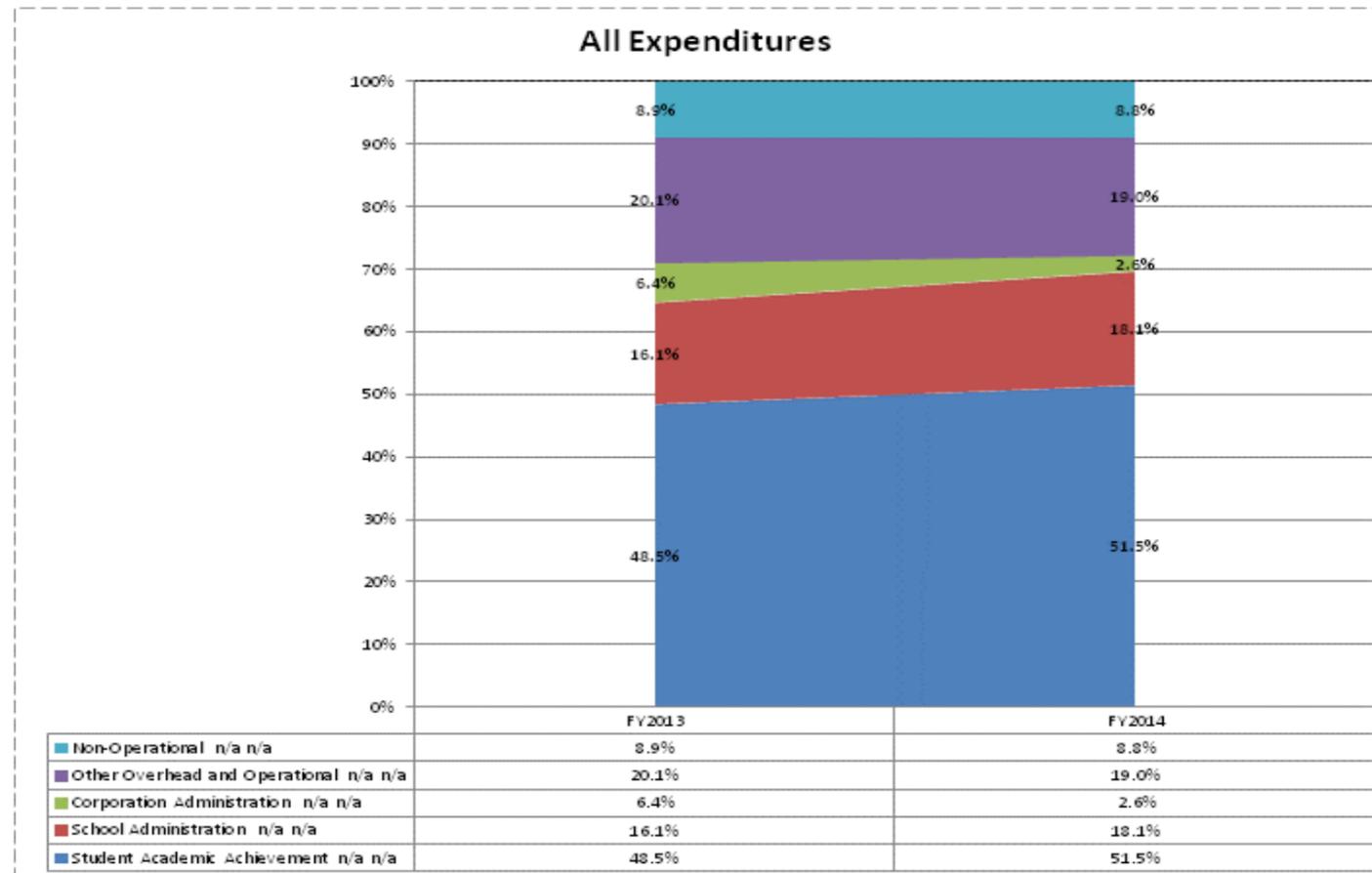


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Charter School USA Donnan (8825)**

Charter School USA Donnan (8825)	FY 2006	FY 2009	FY 2013	FY 2014
	FY06 % of Total Exp	FY09 % of Total Exp	FY13 % of Total Exp	FY14 % of Total Exp
Student Academic Achievement	\$0	\$0	\$2,709,719	\$2,680,572
Student Instructional Support	\$0	\$0	\$902,344	\$941,730
Overhead and Operational	\$0	\$0	\$1,476,447	\$1,120,176
Nonoperational	\$0	\$0	\$499,082	\$460,452
Grand Total	\$0	\$0	\$5,587,591	\$5,202,929

	FY 2006	FY 2009	FY 2013	FY 2014
Student Instructional Expenditures (Academic Achievement plus Support)			64.6%	69.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Charter School USA Donnan (8825)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$2,043,360	\$2,199,378	N/A	N/A	8%
12610 Learning Disability	\$0	\$0	\$224,417	\$306,090	N/A	N/A	36%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$8,329	\$41,427	N/A	N/A	397%
22220 Library/Media Services; School Library	\$0	\$0	\$9,382	\$17,700	N/A	N/A	89%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$424,230	\$115,978	N/A	N/A	-73%
Student Academic Achievement Total	\$0	\$0	\$2,709,719	\$2,680,572	N/A	N/A	-1%
Student Instructional Support							
24100 Office of The Principal	\$0	\$0	\$902,344	\$726,719	N/A	N/A	-19%
24900 Other Support Services, School Administration	\$0	\$0	\$0	\$215,010	N/A	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$902,344	\$941,730	N/A	N/A	4%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$1,528	\$3,089	N/A	N/A	102%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$0	\$0	\$58,260	\$34,476	N/A	N/A	-41%
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$179,370	\$36,455	N/A	N/A	-80%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$514	\$2,130	N/A	N/A	315%
25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$1,635	\$219	N/A	N/A	-87%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$113,940	\$57,778	N/A	N/A	-49%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$185,864	\$223,263	N/A	N/A	20%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$206,170	\$178,986	N/A	N/A	-13%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$7,141	\$2,451	N/A	N/A	-66%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$60,697	\$58,994	N/A	N/A	-3%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$13,877	\$2,407	N/A	N/A	-83%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$119,538	\$60,788	N/A	N/A	-49%
27100 Student Transportation; Vehicle Operation	\$0	\$0	\$198,979	\$269,329	N/A	N/A	35%
27200 Student Transportation; Monitoring Services	\$0	\$0	\$130,531	\$0	N/A	N/A	-100%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$195,821	\$189,808	N/A	N/A	-3%
31900 Other Food Services	\$0	\$0	\$2,583	\$0	N/A	N/A	-100%
Overhead and Operational Total	\$0	\$0	\$1,476,447	\$1,120,176	N/A	N/A	-24%
Nonoperational							
33990 Other Community Services; Other	\$0	\$0	\$20,757	\$24,002	N/A	N/A	16%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$27,620	\$32,031	N/A	N/A	16%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$450,705	\$404,419	N/A	N/A	-10%
Nonoperational Total	\$0	\$0	\$499,082	\$460,452	N/A	N/A	-8%